## **PHAPlans**

5YearPlanforFiscalYears2000 -2004 AnnualPlanforFiscalYear2002

Version01

NOTE: THISPHAPLANSTEMPLATE (HUD50075)I STOBECOMPLETEDIN ACCORDANCE WITHINSTRUCTIONS LOCATEDINAPPLICABLE PIHNOTICES

### PHAPlan AgencyIdentification

PHAName: HousingAuthorityofBexarCounty				
PHA	PHANumber: TX452			
PHA	FiscalYearBeginning:(mr	<b>m/yyyy</b> ) 07/01/2002		
Publi	icAccesstoInformation			
	nationregardinganyactivitieso cting:(selectallthatapply)	outlinedinthisplancanbeobtainedby		
×	Mainadministrativeofficeofthe - 301SouthFrioStreet SanAntonio,Texas7 (210)225 -0071	z,Suite290		
	PHAdevelopmentmanagement PHAlocaloffices	offices		
Displ	ayLocationsForPHAPlan	sandSupportingDocuments		
ThePH thatapp	,	areavailableforpublicinspectionat:(selectall		
×		BearSpringApartments 11803MarbachRd. SanAntonio,Texas78245 (210)673 -3660		

PHAP  K	lanSupportingDocumentsareavailableforinspectionat:(selectallthatapply)  MainbusinessofficeofthePHA  PHAdevelopmentmanagementoffices  Other(listbelow)

### 5-YEAR PLAN PHAF ISCAL YEARS 2000 -2004

[24CFRPart903 .5]

### **A.Mission**

	sinthePHA's jurisdiction. (selectone of the choices below)	ne
	ThemissionofthePHAisthesameasthatoftheDepartmentofHousingand UrbanDevelopment:Topromoteadequateandaffordablehousing,economic opportunityandasuitablelivingenvironmentfreefromdiscrimination.	
×	ThePHA'smissionis:(statemissionhere)	
	"The Housing Authority of Bexar County is committed to meeting the needs of low, very low and extremely low income families by providing affordable housing that is indecent and safe condition. To be stewards of Public Funds and Trust, and to serve all customers with respectand compassion. To guide our participants to be coming economically self sufficient, and improving the livelihood of citizens who are in need within the City of San Antonio and the County of Bexar."	

Our objective is to expand affordable housing under the auspices of the HABC. To create housing for the elderly and multi -family housing by utilizing public and private funds through partnerships with other entities. To institute Homeownership and assist families locate housing counseling and down payment assistance through otheragencies.

### **B.Goals**

ThegoalsandobjectiveslistedbelowarederivedfromHUD's strategicGoalsandObjectives and those emphasized in recentlegislation. PHAS may select any of the segoals and objectives as their own, or identify other goal sand/or objectives. Whether selecting the HUD -suggested objectives or their own, PHASARESTRONGLYEN COURAGED TO IDENTIFY QUANTIFIABLEMEASUR ESOF SUCCESSINE ACHING THEIROBJECTIVES OVE RTHE COURSE OF THE 5YEARS. (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAS should identify the semeasures in the space stother ight of or below the stated objectives.

## HUDStrategicGoal:Increasetheavailabilityofdecent,safe,andaffordable housing.

PHAGoal:Expandthesupplyofassistedhousing Objectives:

Applyforadditionalrentalvouchers:

- HABC will review and initiate applications under all Voucher NOFA's and request the maximum subsidies. Applications to include summaries of proposed administrationandplansforoutreach.
- The HABC has increased the number of families served underthe Section 8 Program from 1075 to 1800.

Reducepublichousing vacancies:

Leverageprivateorotherpublicfundstocreateadditio nalhousing opportunities:

- HABC will seek partnerships with other stewards of private and public funds to increase affordable housing opportunities within the County of Bexar; for example, throughthe Bexar County Housing and Human Services, Bexar County Housing Finance Corporation, Federal, State, Local funding sources, and private institutions.
- **X** Acquireorbuildunitsordevelopments
  - HABCwillacquireand/orbuildunitsofelderlyhousing, toincludecareandnutritionalfacilities.
  - Acquireand/o rbuildmulti -familydwellingsusing Section8projectbasedassistance.
- Other(listbelow)
  - ConductOwnerOutreachEfforts.
  - InvitingLandlords/AgentstoattendOwner Certifications.
- PHAGoal:Improvethequalityofassistedhousing

### Objectives:

### ×

Improvepublichousingmanagement:(PHASscore)

- HABC received a rating under PHAS as a High Performer scoring 100. Our goalist ocontinue maintaining excellence and high performance in the administration of our single family dwellings.
- 2<sup>nd</sup>year scoresfor2001indicateascoreof81 -standard.

### Improvevouchermanagement:(SEMAPscore)

• From July 1996 through September 1999, HABC's Section8ProgramwasadministeredbytheSanAntonio Housing Authority under a "Contract for Services". It will take a full year to review each program participant fileatre -examination for accuracy, and compliance with HUD guidelines in accordance with SEMAP. SEMAP scorefor 2001 is 70 -standard

### Increasecustomersatisfaction:

HABCwillcontinuetopromotet hefollowing:

- Telephonecallsarereturnedbytheendoftheday.
- HAPpaymentsaremailednolaterthanthe3 rd of each monthdependingonfundavailability.
- Workordersarecompletedbasedonurgency,butnot longerthanafivedaywaitingperiod.
- EmergencyWorkOrdersarecompletedthesameday.
- QuarterlyinspectionsareconductedforScatteredSite Properties.
- Courtesycallsaremadetoownersandparticipantswhen schedulinginspections.
- Inspections are completed within a 15 -day period.
- Homevisitsarepracticedforourelderly, disabledand handicappedparticipantstoassistthemincompleting theirannualre -examinations.
- Groupbriefingsareheldandindividualbriefingsgiven whenapplicantsrequestindividualcounseling.

Concentrateoneffortstoimprovespecificmanagementfunctions:
(list;e.g.,publichousingfinance;voucherunitinspections)

Through the Comprehensive Improvemen

- Through the Comprehensive Improvement Grant Program (CIAP) 18 single -family dwellings under the Scattered Site Program have been scheduled for exterior maintenance, such as painting and fence replacement.
- The HABC will strive to maintain a public housing financial management rating of 100 under PHAS.
- Inspections are currently completed within a 15 -day period under the Section 8 program. We propose to minimize the waiting period as follows:
  - Initialwithinfifteenworkingdays.
  - Leasinginplacewithinfiveworkingdays.
  - Moveswithintenworkingdays.

	Renovateormodernizepublichousingunits:	
	Demolishordisposeofobsoletepublichousing:	
	Providereplacementpublichousing:	
	Providereplacementvouchers:	
×	Other:(listbelow)	

- TheHABCdoesnotcurrentlyadministerpublichousing developments.
- PHAGoal:Increaseassistedhousingchoices
  Objectives:
  - Providevouchermobilitycounseling:
    - AllSection8participantsarecounseledonportability.
  - Conductoutreachefforts topotentialvoucherlandlords
    - A monthly newsletter that is mailed to current and prospective Landlords, addressing Section 8 issues, policyandprocedure.
  - Increasevoucherpaymentstandards
    - Payment Standards are currently at 110% of the Fair Market Rent. Annual reviews will be conducted to determineifadjustmentsarenecessary.

	×	Implementvoucherhomeownershipprogram:  • HABChasimplementedaSection8Homeownership Program.	
		Implementpublichousingorotherhomeownershippr ograms: Implementpublichousingsite -basedwaitinglists: Convertpublichousingtovouchers: Other:(listbelow)	
HUDS	Strategi	cGoal:Improvecommunityqualityoflifeandeconomicvitality	
×	PHAG Object	doal:Provideanimprovedlivingenvironment ives: Implementmeasurestodeconcentratepovertybybringinghigherincome publichousinghouseholdsintolowerincomedevelopments:	
		Implementmeasurestoprom oteincomemixinginpublichousingby assuringaccessforlowerincomefamiliesintohigherincome developments: Implementpublichousingsecurityimprovements: Designatedevelopmentsorbuildingsforparticularresidentgroups (elderly,personswithdisabilities) Other:(listbelow)	
	Strategi dividua	cGoal:Promoteself -sufficiencyandassetdevelopmentoffamilies ls	
×	PHAG housel Object		
×	Increas	sethenumberandpercentageofemployedpersonsinassistedfamilies:	
×	Provideorattractsupportiveservicestoimproveassistancerecipients' employability:  • The HABC will implement measurest opartner with supportive services to provide job training, childcare, job placement and financial counseling.		

famili	deorattractsupportiveservicestoincreaseindependencefortheelderlyor deswithdisabilities. :(listbelow)
Strateg	icGoal:EnsureEqualOpportunityinHousingforallAmericans
PHAC Objec	Goal:Ensureequalopportunityandaffirmativelyfurtherfairhousing etives:
×	Undertakeaffirmativemeasurestoensureaccesstoassistedhousing regardlessofrace,color,religionnationalorigin,sex,familialstatus,and disability:
×	Undertakeaffirmativemeasurestoprovideasuitablelivingenvironment forfamilieslivinginassistedhousing,regardlessofrace,color,religion nationalorigin,sex,familialstat us,anddisability:
×	Undertakeaffirmativemeasurestoensureaccessiblehousingtopersons withallvarietiesofdisabilitiesregardlessofunitsizerequired:
×	<ul> <li>The HABC will certify to comply with Title VI of the CivilRights Actof 1964, the Fair Housing Act, Section 504 of the Rehabilitation Actof 1973, and the Title II of the Americans with Disabilities Act, and will affirmatively further fair housing by:         <ul> <li>Publicizing the Section 8 Program to very low income families, Property owners and/or agents.</li> <li>Will not deny any family or individual the equal opportunity to apply or receive assistance on the basis of race, color, sex, religion, creed, national orethnicorigin, age, familial status, marital status, handicapordisa bility or sexual orientation.</li> <li>Applicants and Participants will be provided with Fair Housing Information and Discrimination Complaint Forms and are available upon request.</li> <li>HABC staff is required to attend fair housing training sponsored by HUD and other local organizations to keep current with new</li> </ul> </li> </ul>

- Fair Housing posters and housing information is located throughout the HABC offices, lobbies and interview rooms, also accessible and easily readable from a wheel chair.
- Equal Opportunity logos are used on all outreach material.
- No individual with disabilities shall be denied the benefits of, or be excluded from participation in programs administered by the HABC.
- The offices of the HABC are handicapped accessible.
- ATTD/TDY telephoneservice is provided for the hearing impaired and is located at all satellite offices.

OtherPHAGoalsandObjectives:(listbelow)

### AnnualPHAPlan PHAFiscalYear2002

[24CFRPart903.7]

i. AnnualPlanType: SelectwhichtypeofAnnualPlanthePHAwillsubmit.			
SelectivinchtypeofAllinualPlanulePHAwinsublint.			
<b>StandardPlan</b>			
StreamlinedPlan:  HighPerformingPHA SmallAgency(<250PublicHousingUnits) AdministeringSection8Only			
☐ TroubledAgencyPlan			
ii. ExecutiveSummaryoftheAnnualPHAPlan [24C FRPart903.79(r)]			
ProvideabriefoverviewoftheinformationintheAnnualPlan,includinghighlightsofmajorinitiativesand discretionarypoliciesthePHAhasincludedintheAnnualPlan.			
AnnualPlan ExecutiveSummary			
The Annual Planincludes the short and long range goals of the agency, in addition to major initiatives and the overall administration of the U.S. Department of Housing and Urban Developments federally funded programs administered by the Housing Authority of Bexar County.			
The Housing Authority of Bexar County will address the housing needs of Bexar County, Texas with major emphasis on a reasouts idethecity limits of San Antoniowhich constitute Bexar County's jurisdiction.			
Init's description of the activities to be undertaken in this Annual Plan, the agency will move forward in the development of the following affordable housing priorities: (1) Acquisitions; (2) Homeownership and Housing Counseling; (3) Housing for the Elderly; (4) Utilization of Section 8 Project Based Assistance; (5) Applying for additional rental vouchers; (6) Partnerships with other housing entities.			

## <u>iii. AnnualPlanTableofContents</u> [24CFRPart903.79(r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documentsavailable for public inspection .

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	inthespacetotheleftofthenameoftheattachment.Note:Iftheattachmentisprovidedasa				
	ARATE file submission from the PHAP lansfile, provide the file name in parentheses in the space to				
tner	ightofthetitle.				
Rec	quiredAttachments:				
	AdmissionsPolicyforDeconcentration				
H	FY2000CapitalFundProgramAnnualStatement				
Ш	1 12000 capitan unui rogrami imuaistatement				

Please	eseetablelibraryatendofplan.
	$Most recent board \ - approved operating budget (Required Attachment for PHAs that are troubled or a trisk of being design at edit on bled ONLY)$
Op	tionalAttachments:
<u>C</u>	PHAManagem entOrganizationalChart
	FY2000CapitalFundProgram5YearActionPlan
	PublicHousingDrugEliminationProgram(PHDEP)Plan
Q	Comments of Resident Advisory Board or Boards (must be attached if not the comment of the comm
	includedinPHAPlantext)
	Other(Listbelow,providingeachattachmentname)

 $Supporting Documents Available for Review \\ Indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.$ 

	ListofSupportingDocumentsAvailableforReview		
Applicable & OnDisplay	SupportingDocument	ApplicablePlan Component	
X	PHAPlanCertificationsofCompliancewiththePHAPlans andRelatedRegulations	5YearandAnnualPlans	
X	State/LocalGovernmentCertificationofConsistencywith theConsolidatedPlan	5YearandAnnualPlans	
X	FairHousingDocumentation: RecordsreflectingthattheP HAhasexamineditsprograms orproposedprograms,identifiedanyimpedimentstofair housingchoiceinthoseprograms,addressedoris addressingthoseimpedimentsinareasonablefashioninview oftheresourcesavailable,andworkedorisworkingwith localjurisdictionstoimplementanyofthejurisdictions' initiativestoaffirmativelyfurtherfairhousingthatrequire thePHA'sinvolvement.	5YearandAnnualPlans	
X	ConsolidatedPlanforthejurisdiction/sinwhichthePHAis located(whichincl udestheAnalysisofImpedimentstoFair HousingChoice(AI)))andanyadditionalbackupdatato supportstatementofhousingneedsinthejurisdiction	AnnualPlan: HousingNeeds	
X	Mostrecentboard -approvedoperatingbudgetforthepublic housingprogram ScatteredSite	AnnualPlan: FinancialResources;	
X	PublicHousingAdmissionsand(Continued)Occupancy Policy(A&O), whichincludes the Tenant Selection and AssignmentPlan[TSAP]	AnnualPlan:Eligibility, Selection,andAdmissions Policies	
X	Section8AdministrativePlan	AnnualPlan:Eligibility, Selection,andAdmissions Policies	

ListofSupportingDocumentsAvailableforReview		
Applicable	SupportingDocument	ApplicablePlan
& OnDisplay		Component
	PublicHousingDeconcentrationandIncomeMixing Documentation:  1. PHAboardcertificationsofcompliancewith deconcentrationrequirements(section16(a)oftheUS HousingActof1937,asimplementedinthe2/18/ 99 QualityHousingandWorkResponsibilityActInitial Guidance;Notice andanyfurtherHUDguidance)and	AnnualPlan:Eligibility, Selection,andAdmissions Policies
N/A	2. Documentationoftherequiredde -concentrationand incomemixinganalysis	
X	Publichousingrentdeterminationpolicies,includingthe methodologyforsettingpublichousingflatrents  checkhereifincludedinthepublichousing A&OPolicy	AnnualPlan:Rent Determination
X	Scheduleofflatrentsofferedateachpublichousing development  checkhereifincludedinthepublichousing A&OPolicy	AnnualPlan:Rent Determination
X	Section8rentdetermination(paymentstandard)policies  checkhereifinclud edinSection8  AdministrativePlan	AnnualPlan:Rent Determination
X	Publichousingmanagementandmaintenancepolicy documents,includingpoliciesforthepreventionor eradicationofpestinfestation(includingcockroach infestation)	AnnualPlan:Operations andMaintenance
X	Publichousinggrievanceprocedures  checkhereifincludedinthepublichousing A&OPolicy	AnnualPlan:Grievance Procedures
X	Section8informalreviewandhearingprocedures  checkhereifincludedinSection8  AdministrativePlan	AnnualPlan:Grievance Procedures
X	TheHUD -approvedCapitalFund/ComprehensiveGrant ProgramAnnualStatement(HUD52837)fortheactivegrant year	AnnualPlan:CapitalNeeds
X	MostrecentCIAPBudget/ProgressReport(HUD52825)for anyactiveCIAPgrant	AnnualPlan:CapitalNeeds
X	Mostrecent,approved5YearActionPlanfortheCapital Fund/ComprehensiveGrantProgram,ifnotincludedasan attachment(providedatPHAoption)	AnnualPlan:CapitalNeeds
N/A	ApprovedHOPEVI applicationsor,ifmorerecent, approvedorsubmittedHOPEVIRevitalizationPlansorany otherapprovedproposalfordevelopmentofpublichousing	AnnualPlan:CapitalNeeds
N/A	Approvedorsubmittedapplicationsfordemolitionand/or dispositionofpublichousing	AnnualPlan:Demolition andDisposition
N/A	Approvedorsubmittedapplicationsfordesignationofpublic housing(DesignatedHousingPlans)	AnnualPlan:Designationof PublicHousing

ListofSupportingDocumentsAvailableforReview		
Applicable & OnDisplay	SupportingDocument	ApplicablePlan Component
N/A	Approvedorsubmittedassessmentsofreasonable revitalizationofpublichousingandapprovedorsubmitted conversionplanspreparedpursuanttosection202ofthe 1996HUDAppropriationsAct	AnnualPlan:Conversionof PublicHousing
N/A	Approvedorsubmittedpublichousinghomeownership programs/plans	AnnualPlan: Homeownership
X	PoliciesgoverninganySection8Homeownershipprogram  checkhereifincludedintheSection8  AdministrativePlan	AnnualPlan: Homeownership
X	AnycooperativeagreementbetweenthePHAandtheTANF agency	AnnualP lan:Community Service&Self -Sufficiency
X	FSSActionPlan/sforpublichousingand/orSection8	AnnualPlan:Community Service&Self -Sufficiency
N/A	Mostrecentself -sufficiency(ED/SS,TOPorROSSorother residentservicesgrant)grantprogramreports	AnnualPlan:Community Service&Self -Sufficiency
X	ThemostrecentPublicHousingDrugEliminationProgram (PHEDEP)semi -annualperformancereportforanyopen grantandmostrecentlysubmittedPHDEPapplication (PHDEPPlan)	AnnualPlan:Safet yand CrimePrevention
X	ThemostrecentfiscalyearauditofthePHAconducted undersection5(h)(2)oftheU.S.HousingActof1937(42U. S.C.1437c(h)),theresultsofthatauditandthePHA's responsetoanyfindings	AnnualPlan:AnnualAudit
N/A	TroubledPHAs:MOA/RecoveryPlan	TroubledPHAs
N/A	Othersupportingdocuments(optional) (listindividually;useasmanylinesasnecessary)	(specifyasneeded)

### 1.StatementofHousingNeeds

[24CFRPart903.79(a)]

### A.HousingNeedsofFa miliesintheJurisdiction/sServedbythePHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, wit h 1 being "no impact" and 5 being "sever eimpact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

	Housing	NeedsofF	amiliesint	theJurisdi	ction		
	byFamilyType						
FamilyType	Overall	Afford- ability	Supply	Quality	Access- ibility	Size	Loca- tion
Income<=30% of AMI	2624	5	3	5	3	5	3
Income>30%but <=50%ofAMI	2217	5	3	4	-0-	3	-0-
Income>50%but <80%ofAMI	4522	3	4	2	-0-	3	-0-
Elderly	1102	5	3	4	-0-	3	-0-
Familieswith Disabilities	27101	5	3	4	-0-	3	-0-
Race/Ethnicity	W	N/A					
Race/Ethnicity	Н	N/A					
Race/Ethnicity	AA	N/A					
Race/Ethnicity	О	N/A					

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public in spection.)

×	ConsolidatedPlanoftheJurisdiction/s
	Indicateyear: 2000-2004
	U.S.Censusdata:theComprehensiveHousingAffordabilityStrategy("CHAS")
	dataset
	AmericanHousingSurveydata
	Indicateyear:
	Otherhousingmarketstudy
	Indicateyear:
	Othersources:(listandindicateyearofinformation)

### B. HousingNeedsofFamiliesonthePublicHousingandSection8 Tenant-BasedAssistanceWaitingLists

StatethehousingneedsofthefamiliesonthePHA'swaitinglist/s .Completeonetableforeachtypeof PHA-widewaitinglistadministeredbythePHA. PHAsmayprovideseparatetablesforsite -basedor sub-jurisdictionalpublich ousingwaitinglistsattheiroption.

HousingNeedsofFamiliesontheWaitingList						
Waitinglisttype:(selection8tenant PublicHousing	tone) -basedassis	tance				
CombinedSection	8andPublicE	Housing				
PublicHousingSite			isdictionalw	aitinglist(o	ntional)	
Ifused, identify					[ · · · /	
				%oftotalfamilies		nover
	SEC.8	LR	SEC.8	LR	SEC.8	LR
Waitinglistto tal	4974	13			200	1
Extremelylow income<=30% AMI	3432	-0-	69%	32%		
Verylowincome (>30% but<=50% AMI)	945	13	19%	68%		
Lowincome (>50% but<80% AMI)	597	-0-	12%	-0-		
Families with children	3979	13	80%	100%		
Elderlyfamilies	603	-0-	13%	-0-		
Families with Disabilities	392	-0-	7%	-0-		
Race/ethnicity	130	-0-	3%	-0-		
Race/ethnicity	965	1	20%	1%		
Race/ethnicity	3879	12	77%	99%		
Race/ethnicity	-0-	-0-	-0-	-0-		
			1	•		
Characteristicsby BedroomSize (PublicHousing Only)	W H I T E	B L A C K	H I S P A N I C	O T H E R		
1BR	N/A	N/A	N/A	N/A		
2BR	N/A	N/A	N/A	N/A		
3BR	0	0	11	0		
4BR	0	2	0	0		

	HousingNee	dsofFamili	esontheWa	itingList	
5BR	N/A	N/A	N/A	N/A	
5+BR	N/A	N/A	N/A	N/A	
Isthewaitinglistclose Ifyes: Howlonghas	ed(selectone)				
	expecttoreop			veer?	<b>X</b> <sub>No</sub>
	apermitspecif				<del></del>
generallyclo		□Yes			8
C.StrategyforAddr Provideabriefdescription jurisdictionandonthewaithisstrategy.  Con  (1)Strategies Need:Shortageofaf  Strategy1.Maximiz itscurrentresource Selectallth atapply	nofthePHA'sstratinglist INTI tinueAffirm fordablehou tethenumber	tegyforaddres HEUPCOMII nativeFair	NGYEAR ,a HousingM ligiblepopu	ndtheAgency' Iarketingp	sreasonsforchoosing practices.
Employeffect of public house		nceandman -line	agementpol	iciestominii	mizethenumber
Reduceturno	vertimeforva	catedpublic	housingunit	es	
	orenovatepub nentofpublicl opment	_		ventorythro	ughmixed
Seekreplace	nentofpublich nousingresou	_	slosttothein	ventorythro	ughsection8
	ncreasesec ti lefamiliestore		-		ymentstandards
	easurestoensu ePHA,regardl			ousingamon	gfamilies
	ncreasesection noseoutsideof		_		programtoowners, tration

×	Maintainorincreasesection8lease -upratesbyeffectivelyscreeningSection8 applicantstoincreaseo wneracceptanceofprogram
×	Participate in the Consolidated Plandevel opment process to ensure coordination
	withbroadercommunitystrategies Other(listbelow)
	gy2:Increasethenumberofaffordablehousingunitsby:
Selectan	lthatapply
	Applyforadditionalsection8unitsshouldtheybecomeavailable Leverageaffordablehousingresourcesinthecommunitythroughthecreation ofmixed -financehousing
<b>X</b>	Pursuehousingresourcesotherthanpublichousing orSection8tenant -based assistance. Other:(listbelow)
	SpecificFamilyTypes:Familiesatorbelow30%ofmedian gy1:Targetavailableassistancetofamiliesatorbelow30%ofAMI
	Ithatapply
	ExceedHUDfederaltargetingrequirementsforfamiliesatorbelow30%ofAMI inpublichousing
×	ExceedHUDfederaltargetingrequirementsforfamiliesatorbelow30%ofAMI intenant -basedsection8assistance
	Employadmissi onspreferencesaimedatfamilieswitheconomichardships Adoptrentpoliciestosupportandencouragework Other:(listbelow)
Need:	SpecificFamilyTypes:Familiesatorbelow50%ofmedian
	gy1:Targetavailableassistanceto familiesatorbelow50%ofAMI  Ithatapply
	Employadmissionspreferencesaimedatfamilieswhoareworking Adoptrentpoliciestosupportandencouragework Other:(list below)
N/A Need:	SpecificFamilyTypes:TheElderly

Calactal	gy1: Targetavailableassistancetotheelderly:
Sciectai	lthatapply
<b>X</b>	Seekdesignationofpublichousingfortheelderly  Applyforspecial -purposevoucherstargetedtotheelderly, should they become
	available
	Other:(listbelow)
Need:	SpecificFamilyTypes:FamilieswithDisabilities
	gy1: TargetavailableassistancetoFamilieswithDisabilities:
Selectal	lthatapply
	Seekdesignationofpublichousingforfamilieswithdisabilities Carryoutthemodificationsneededinpublichousingbasedonthesection504 NeedsAssessmentforPublicHousing
<b>×</b>	Applyforspecial -purposevoucherstargetedtofamilieswithdisabilities, should they become available
×	Affirmativelymarkettolocalnon -profitagenciesthatassistfamilieswith disabilities
	Other:(listbelow)
Need:	SpecificFamilyTypes:Racesorethnicitieswithdisproportionatehousin g
	gy1:IncreaseawarenessofPHAresourcesamongfamiliesofracesand ethnicitieswithdisproportionateneeds:
Selectif	applicable
×	Affirmativelymarkettoraces/ethnicitiesshowntohavedisproportionatehousing
	needs
	needs Other:(listbelow)
☐ Strate	Other:(listbelow)
	needs
Selectal	Other:(listbelow)  gy2:Conductactivitiestoaffirmativelyfurtherfairhousing
	Other:(listbelow)  gy2:Conductactivitiestoaffirmativelyfurtherfairhousing
Selectal	Other:(listbelow)  gy2:Conductactivitiestoaffirmativelyfurtherfairhousing  lthatapply  Counselsection8tenantsastolocationofunitsoutsideofareasofpovertyor minorityconcentrationandassistthemtolocatethoseunit s  Marketthesection8programtoownersoutsideofareasofpoverty/minority
Selectal	Other:(listbelow)  gy2:Conductactivitiestoaffirmativelyfurtherfairhousing  lthatapply  Counselsection8tenantsastolocationofunitsoutsideofareasofpovertyor minorityconcentrationandassistthemtolocatethoseunit s

### Other Housing Needs & Strategies: (list needs and strategies below)

Ofthef itwillp	actorslistedbelow, selectall that influenced the PHA's selection of the strategies ursue:
	Fundingconstraints
×	Staffingconstraints
	Limitedavailabilityofsitesforassistedhousing
	Extentto whichparticularhousingneedsaremetbyotherorganizationsinthe
	community
×	Evidence of housing needs as demonstrated in the Consolidated Planand other
	informationavailabletothePHA
	InfluenceofthehousingmarketonPHAprograms
	Communityprioritiesregardinghousingassistance
	Resultsofconsultationwithlocalorstategovernment
	Results of consultation with residents and the Resident Advisory Board
	Resultsofconsultationwithadvocacygroups
	Other:(listbelow)

### 2. StatementofFinancialResources

(2)ReasonsforSelectingStrategies

[24CFRPart903.79(b)]

 $List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant $$\operatorname{Section8} assistance programs administered by the PHA during the Planyear. Note: the table assumes that Federal public housing or tenant based Section8 assistance grant funds are expended on eligible purposes; therefore, uses of the sefunds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housings afety/security, public housing supportive services, Section8 tenant supportive services or other. $$\operatorname{Section8} = \operatorname{Section8} = \operatorname{Section8}$ 

Fina	FinancialResources:			
Planne	PlannedSourcesandUses			
Sources	Sources Planned\$ PlannedUses			
1. FederalGrants(FY2002grants)				
a) PublicHousingOperatingFund	4,433.00			
b) PublicHousingCapitalF und	-0-			
c) HOPEVIRevitalization	N/A			
d) HOPEVIDemolition	N/A			
e) AnnualContributionsforSection				
8Tenant -BasedAssistance	9,737,856.00			
f) PublicHousingDrugElimination				
Program(includinganyTechnical				
Assistancefunds)	15,000.00			
g) ResidentOpportunityandSelf -				
SufficiencyGrants	N/A			

FinancialResources: PlannedSourcesandUses			
Sources Planned\$ PlannedUses			
h) CommunityDevelopmentBlock	·		
Grant	N/A		
i) HOME	N/A		
OtherFederalGrants(listbelow)	N/A		
2.PriorYearFederalGrants (unobligatedfundsonly)(list below)			
CAPITALFUND(2001)	70,385.00		
3.PublicHo usingDwellingRental Income	89,600.00	ADMINISTRATIVE EXPENSES ROUTINEEXPENSES	
4.Otherincome (listbelow)	N/A		
4.Non -federalsources (listbelow)	N/A		
Totalresources	9,987,659.00		

## $\frac{\textbf{3.PHAPoliciesGoverningEligibility,Selection,andAdmissions}}{[24CFRPart903.79(c)]}$

### **A.PublicHousing**

Exemptions:PHAsthatdonotadministerpublichousingarenotrequiredtocompletesubcomponent3A.

### (1)Eligibility

	ndoesthePHAverifyeliş	gibilityforad	missionto	opublichousing?(selectalitha	ıt
				offeredaunit:(statenumber) redaunit:(statetime)	
×	Other:(describe)	Atpre -qualifi	cation.		
adm	chnon -income(screen	_		etoestablisheligibilityfor	
×	CriminalorDrug -rela	tedactivity			
	Rentalhistory Housekeeping Other(describe)				
c. 🔲 Y		IArequestcrimina iesforscreeningpu		fromlocallawenforcement	
d. N		IArequestcrimina iesforscreeningpu		fromStatelawenforcement	
e. 🔲 Y	screer			rdsfromtheFBIfor lyorthroughanNCIC -	
Crimi intern	• •	rerequestedfro	m" E	BackgroundChecks"via	
(2)Wa	itingListOrganization	<u>1</u>			
	chmethodsdoesthePHA ectallthatapply)	plantousetoorgar	nizeitspuł	olichousingwaitinglist	
	Community-widelist Sub-jurisdictionallists Site-basedwaitinglists Other(describe)				
	remayinterestedperson PHAmainadministrati PHAdevelopmentsite	veoffice	_	ichousing?	
×	Other(list below)	BearSpringAp 11803Marbac SanAntonio,T	hRd.		

c.IfthePHAplanstooperateoneormoresite -basedwaitinglistsinthecomingyear,
answereachofthefollowing questions; if not, skip to subsection (3) Assignment
1. Howmanysite -basedwaitinglists will the PHA operate in the coming year?
2. Yes No:AreanyorallofthePHA'ssite -basedwaitinglistsnewforthe upcomingyear(thatis,theyarenotpart ofapreviously -HUD approvedsitebasedwaitinglistplan)?  Ifyes,howmanylists?
N/A
3. Yes No:Mayfamiliesbeonmorethanonelistsimultaneously Ifyes,howmanylists?
<ul> <li>4.Wherecaninterestedpersonsobtainmoreinformationaboutandsignuptobeon thesite -basedwaitinglists(selectallthatapply)?</li> <li>PHAmainadministrativeoffice</li> <li>AllPHAdevelopmentmanagementoffices</li> <li>Managementofficesatdevelopmentswithsite -basedwaitinglists</li> <li>Atthedevelopmenttowhichtheywouldliketoapply</li> <li>Other(listbelow)</li> </ul>
N/A
(3)Assignment
<ul> <li>a.Howmanyvacantunitchoicesareapplicantsordinarilygivenbeforetheyfalltothe bottomoforareremovedfromthewaitinglist?(selectone)</li> <li>One</li> <li>Two</li> <li>ThreeorMore</li> </ul>
b. Yes No:Isthispolicyconsistentacrossallwaitinglisttypes?
c.Ifan swertobisno,listvariationsforanyotherthantheprimarypublichousing waitinglist/sforthePHA:
(4)AdmissionsPreferences
a.Incometargeting:  Yes No:DoesthePHAplantoexceedthefederaltargetingrequirementsby targetingmorethan40% of all newadmissions to public housing to families at orbelow 30% of median area income?

# CreateafinancialburdentotheHousingAuthorityofBexarCounty. b.Transferpolicies:

Inwhat	circumstanceswilltransferstakeprecedence overnewadmissions?(listbelow)
	Emergencies Overhoused Underhoused Medicaljustification
×	AdministrativereasonsdeterminedbythePHA(e.g.,topermitmodernization work)
	Residentchoice:(statecircumstancesbelow) Other:(listbelow)
	eferences  Yes No:HasthePHAestablishedpreferencesforadmissiontopublichousing  (otherthandateandtimeofapplication)?(If"no"isselec ted,skip tosubsection(5)Occupancy )
cor	nichofthefollowingadmissionpreferencesdoesthePHAplantoemployinthe mingyear?(selectallthatapplyfromeitherformerFederalpreferencesorother eferences)  None
Forme	rFederalpreferences: InvoluntaryDisplacement(Disaster,GovernmentAction,ActionofHousing Owner,Inaccessibility,PropertyDisposition) Victimsofdomesticviolence Substandardhousing Homelessness Highrentburden(rentis>50percentofincome)
Otherp	workingfamiliesandthoseunabletoworkbecauseofageordisability Veteransandveterans'families Residentswholiveand/orworkinthejurisdiction Thoseenrolledcurrentlyineducational,training,orupwardmobilityprograms Householdsthatcontributetomeetingincomegoals(broadrangeofincomes) Householdsthatcontributetomeetingincomerequirements(targeting) Thosepreviouslyenrolledineducational,training,orupwardmobility programs
	Victimsofreprisalsorhatecrimes Otherpreference(s)(listbelow)

3.IfthePHAwillemployadmissionspreferences, please prioritize by placing a "1" in the spacethat represents your first priority, a "2" in the box representing your second priority, and soon. If you give equal weight one or more of the sechoices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.				
Date	eandTime	N/A		
Former	Federalpreferences: InvoluntaryDisplacement(Discover,Inaccessibility,Propert Victimsofdomesticviolence Substandardhousing Homelessness Highrentburden		on,ActionofHot	ısing
Otherp	references(selectallthatapply) Workingfamiliesandthoseunal Veteransandveterans'families Residentswholiveand/orworki Thoseenrolledcurrentlyineduc Householdsthatcontributetom Householdsthatcontributetom Thosepreviouslyenrolledinedu programs Victimsofreprisalsorhatecrime Otherpreference(s)(listbelow)	nthejurisdiction ational,training,orupwa eetingincomegoals(broa eetingincomerequirement acational,training,orupy	ardmobilityprog adrangeofincor ents(targeting)	_
4.Relat	cionshipofpreferencestoincome ThePHAappliespreferenceswi Notapplicable:thepoolofapplic incometargetingrequirements	thinincometiers	thePHA	willmeet
(5)Occupancy				
a. Whatreferencematerials can applicants and resident suse to obtain information about the rules of occupancy of public housing (select all that apply)				
×	ThePHA -residentlease			
×	ThePHA'sAdmissionsand(Co	ntinued)Occupancypol	icy	
×	PHAbriefingseminarsorwritte	nmaterials		

	Othersource(l	st)		
b.How allthata		entsnotifythePHAofchangesinfa	milycomposition?	(select
		eexaminationandleaserenewal ycompositionchanges		
×	Atfamilyreque	estforrevision		
×	Other(list)	Increasesinincome.		
(6)Dec	concentrations	ndIncomeMixing		
a. <u>Y</u>	ves No:Die	IthePHA's analysis of its family (gedevelopments to determine concerneed for measures to promote decomixing?	ntrationsofpovertyindicateth	
b. <u>П</u> Ү	Yes No:Di	dthePHAadoptanychangestoits theresultsoftherequiredanalysise deconcentrationofpovertyortoas		asedon
c.Ifthe	Adoptionofsit	es, what changes were adopted? (see based waiting lists argeted developments below:	electallthatapply)	
	incomemixing	itinglist"skipping"toachievedeco goalsattargeteddevelopments argeteddevelopmentsbelow:	oncentrationofpovertyor	
		wadmissionpreferencesattargeted argeteddevelopmentsbelow:	ldevelopments	
	Other(listpolic N/A	ciesanddevelopmentstargetedbelo	ow)	
d. 🔲 Y	Yes No:Di	dthePHAadoptanychangesto oftherequiredanalysisoftheneed andincomemixing?	otherpoliciesbasedonther fordeconcentrationofpovert	

e.irtnea appl	y)			
	Additional affirmative marketing Actions to improve the marketability of certain developments Adoption or adjustment of ceiling rents for certain developments Adoption of rentincentives to encourage deconcentration of poverty and income mixing Other (list below)			
	N/A			
makesp  K  Count	dontheresultsoftherequiredanalysis,inwhichdevelopmentswillthePHA pecialeffortstoattractorretainhigher -incomefamilies?(selectallthatapply)  Notapplicable:resultsofanalysisdidnotindicateaneedforsuchefforts List(anyapplicable)developmentsbelow: HousingAuthorityofBexar tydoesnotadministernumerousHousingDevelopments.Only bredSite.			
_	dontheresultsoftherequiredanalysis, in which developments will the PHA			
^	pecialeffortstoassureaccessforlower -incomefamilies?(selectallthatapply)			
	Notapplicable:resultsofanalysisdidnotindicateaneedforsuchefforts List(anyapplicable)developmentsbelow:			
B.Section8  Exemptions: PHAsthatdonotadministersection8arenotrequiredtocompletesub -component3B.  Unlessotherwisespecified, all questions in this section apply only to the tenant assistance program (vouchers, and until completely merged into the voucher program, certificates).				
<u>(1)Elig</u>				
a.What	tistheextentofscreeningconductedbythePHA?(selectallthatapply)			
Criminalordrug -relatedactivityonlytothe extentrequiredbylaworreg  Criminalanddrug -relatedactivity,moreextensivelythanrequiredbylaw regulation  Moregeneralscreeningthancriminalanddrug -relatedactivity(listfactivity)				
×	Other(listbelow) DebtsowedtootherPHA's			
	ImmigrationStatus			

b. Yes	No:Doe	sthePHArequestcri agenciesforscreen			nforcement
c. Yes	No:Does	sthePHArequestcri agenciesforscreen		recordsfromStatel es?	awenforcement
d. Yes	No:Doe	esthePHAaccessFE screeningpurposes authorizedsource)	s?(eitherdi	recordsfromtheFBI rectlyorthroughan TenantTracker BackgroundCh	NCIC -
e.Indicatev		nformationyoushar	ewithpros	spectivelandlords?	(selectall
	• •	-relatedactivity			
<b>X</b> Oti	her(describel	pelow)	Curre	entlandlordinfor	mation
(2)Waitin	gListOrg a	<u>nization</u>			
		wingprogramwaiti stmerged?(selectal	-		-based
Fee	deralpubliche deralmoderat deralproject -	ousing erehabilitation basedcertificatepro ocalprogram(listbe	_		
	nayinterested <sub>l</sub> nce?(selectal	personsapplyforadı İlthatapply)	nissiontos	ection8tenant	-based
	IAmainadmii her(listbelow	nistrative office			
(3)Search	<u>Time</u>				
a. XYes		sthePHAgiveexten	sionsonsta	andard60 -da	ayperiodtosearch
Ifyes,state	10: circumstance	raunit? esbelow:	1. 2. 3.	Hospitalization FamilyEmerge ReasonableAc (elderly,handid	ency commodation

### a.Incometargeting Yes No:DoesthePHAplantoexceedthefederaltargetingrequirementsby targetingmorethan75% of all newadmissions tothesection8 programtofamiliesatorbelow30% of median area income? b.Preferences 1. Yes No:HasthePHAestablishedpreferencesforadmissiontosection8 tenant-basedassistance?(otherthandateandtimeofapplication) (ifno, skiptosubcomponent (5)Specialpurposesection8 assistanceprograms) 2. Which of the following admission preferences does the PHA plantoemploy in the comingyear?(selectallthatapplyfromeitherformerFederalpreferencesorother preferences) FormerFederalpreferences InvoluntaryDisplacement(Disaster,GovernmentAction,ActionofHousing Owner, Inaccessibility, Property Disposition) X Victimsofdomesticviolence Substandardhousing Homelessness Highrentburden(rentis>50percentofincome) Otherpreferences(selectallthatapply) Workingfamiliesandthoseunabletoworkbecauseofageordisability Veteransandveter ans'families Residentswholiveand/orworkinyouriurisdiction Those enrolled currently ineducational, training, or upward mobility programs Householdsthatcontributetomeetingincomegoals(broadrangeofincomes) Householdsthatcontributetomeetingincomerequirements(targeting) Those previously enrolled ineducational, training, or upward mobility programs Victimsofreprisalsorhatecrimes Otherpreference(s)(listbelow) Homeless -thosereferredbyHUDunderEmergencyAction. 3. If the PHA will employ admission spreferences, please prioritize by placing a "1" in thespacethatrepresentsyourfirstpriority,a"2"intheboxrepresentingyour second priority, and soon. If you give equal weight to one or more of these choices(either throughanabsolutehierarchyorthroughapointsystem), placethe samenumbernextto each. That mean syou can use "1" more than once, "2" more thanonce, etc.

(4)AdmissionsPreferences

<u>2</u>	DateandTime
	erFederalpreferences InvoluntaryDisplacement(Disaster,GovernmentAction,ActionofHousing Owner,Inaccessibility,PropertyDisposition)
<u>1</u>	Victimsofdomesticviolence Substandardhousing
1	Homelessness Highrentburden
Other	preferences(selectallthatapply) Workingfamiliesandthoseunabletoworkbecauseofageordisability Veteransandveterans'families Residentswholiveand/orworkinyourjurisdiction Thoseenrolledcurrentlyineducational,training,orupwardmobilityprograms Householdsthatcontributetomeetingincomegoals(broadrangeofincomes) Householdsthatcontributetomeetingincomerequirements(targeting) Thosepreviouslyenrolledineducational,training,orupwardmobility programs
2 - <b>[</b>	Victimsofreprisalsorhatecrimes Otherpreference( s)(listbelow)
	ongapplicantsonthewaitinglistwithequalpreferencestatus,howare oplicantsselected?(selectone)
<b>X</b>	Dateandtimeofapplication Drawing(lottery)orotherrandomchoicetechnique
	ePHAplanstoemploypreferencesfor"residentswholiveand/orworkinthe isdiction"(selectone)  ThispreferencehaspreviouslybeenreviewedandapprovedbyHUD  ThePHArequestsapprovalforthispreferencethroughthisPHAPlan
6.Re	lationshipofpreferencestoincometargetingrequirements:(selectone) ThePHAappliespreferenceswithinincometiers Notapplicable:thepoolofapplicantfamiliesensuresthatthePHAwillmeet incometargetingrequirements

(5)SpecialPurposeSection8AssistancePrograms			
a.Inwhichdocumentsorotherreferencematerialsarethepoliciesgoverningeligibility, selection,andadmissionstoanyspecial -purposesection8programadministeredby thePHAcontained?(selectallt hatapply)			
×	TheSection8AdministrativePlan		
<b>x</b>	Briefingsessionsandwrittenmaterials Other(listbelow)		
pro	owdoesthePHAannouncetheavailabilityofanyspecial -purposesection8 ogramstothepublic?		
	Throughpublishednotices Other(listbelow)		
4.PHARentDeterminationPolicies [24CFRPart903.79(d)]  A.PublicHousing			
Exemptions:PHAsthatdonotadministerpublichousingarenotrequiredtocompletesub -component4A.			
(1) IncomeBasedRentPoli cies  DescribethePHA's incomebased rentsetting policy/ies for publichousing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.			
a.Useo	ofdiscretionarypolicies:(selectone)		
	ThePHAwillnotemployanydiscretionaryrent -settingpoliciesforincomebased rentinpublichousing.Income -basedrentsaresetatthehigherof30% of adjustedmonthlyincome,10% of unadjustedmonthlyincome,t hewelfarerent,or minimumrent(lessHUDmandatorydeductionsandexclusions).(Ifselected, skiptosub -component(2))		
or			
×	The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)		

b.MinimumRent
1.WhatamountbestreflectsthePHA'sminimumrent?(selectone)  \$0  \$1-\$25  \$26-\$50
2. Yes No:HasthePHAadoptedanydiscretionaryminimumrenthardship exemptionpolicies?
3.If yestoquestion2,listthesepoliciesbelow :
c. Rentssetatlessthan30%thanadjustedincome
1. Yes No:DoesthePHAplantochargerentsatafixedamountor percentagelessthan30% of adjusted income?
2. If yes to above, list the amounts or percentages charged and the circumstance sunder which these will be used below:
d.Whichofthediscretionary(optional)deductionsand/orexclusionspoliciesdoesthe PHAplantoemploy(selectallthatapply)  Fortheearnedincomeofapreviouslyunemployedhouseholdmember Forincreasesinearnedincome  Fixedamount(otherthangeneralrent -settingpolicy)  Ifyes,stateamount/sandcircumstancesbelow:
Fixedpercentage(otherthangeneralrent -settingpolicy)  Ifyes,statepercentage/sandcircumstancesbelow:
Forhouseholdheads Forotherfamilymembers Fortransportationexpenses Forthenon -reimbursedmedicalexpensesofnon -disabledornon -elderly families Other(describebelow)
N/A
e.Ceilingrents

1.	Doyouhaveceilingrents?(rentssetatalevellowerthan30% of adjusted income) (selectone)
	Yesforalldevelopments
	Yesbutonlyforsomedevelopments
×	No
2.	Forwhichkindsofdevelopmentsareceilingrentsinplace?(selectallthatapply)
	Foralldevelopments Forallgenera loccupancydevelopments(notelderlyordisabledorelderlyonly) Forspecifiedgeneraloccupancydevelopments Forcertainpartsofdevelopments; e.g., the high Forcertainsizeunits; e.g., largerbedroomsizes
X	Other(listbelow) None
3.	Selectthespaceorspacesthatbestdescribehowyouarriveatceilingrents(selectall thatapply)  Marketcomparabilitystudy Fairmarketrents(FMR) 95 <sup>th</sup> percentilerents 75percentofoperatingcosts 100percentofoperatingcostsforgeneraloccupancy(family)developments Operatingcostsplusdebtservice The"rentalvalue"oftheunit Other(listbelow)  N/A
f.R	entre -determinations:
1.B	etweenincomereexaminations,howoftenmusttenantsreportchangesinincome orfamilycompositiontothePHAsuchthatthechangesresultinanadjustmentto rent?(selectal lthatapply) Never Atfamilyoption Anytimethefamilyexperiencesanincomeincrease Anytimeafamilyexperiencesanincomeincreaseaboveathresholdamountor percentage:(ifselected,specifythreshold)
×	Other(listbelow) Decreaseinfamilyincome
لت	Outer(instociow) Decreasemaninymeome

g. Yes No:DoesthePHAplantoimplementindividualsavingsaccountsfor residents(ISAs)asanalternativetotherequired12month disallowanceofearnedincomeand phasinginofrentincreasesin thenextyear?				
(2)FlatRents				
1. Insettingthemarket -basedflatrents, what sources of information did the PHA use to establish comparability? (select all that apply.)				
Thesection8rentreasonablenessstudyofcomparablehousing Surveyofrentslistedinlocalnewspaper				
Surveyofsimilarunassistedunitsintheneighborhood Other(list/describebelow)				
<b>B.Section8Tenant</b> -BasedAssistance  Exemptions:PHAsthatdonotadmin isterSection8tenant -basedassistancearenotrequiredtocomplete sub-component4B. Unlessotherwisespecified,allquestionsinthissectionapplyonlytothetenant -basedsection8assistanceprogram(vouchers,anduntilcompletelymergedintothevoucher program,certificates).				
(1)PaymentStandards				
Describethevoucherpaymentstandardsandpolicies .				
a. WhatisthePHA's payments tandard? (select the category that best describes your standard)  Atorabove 90% but below 100% of FMR  100% of FMR				
Above100% butatorbelow110% of FMR Above110% of FMR (if HUDapproved; describe circumstances below)				
b.IfthepaymentstandardislowerthanFMR,whyhasthePHAselectedthisstandard? (selectallthatapply)  FMRsareadequatetoensuresuccessamongassistedfamiliesinthePHA's segmentoftheFMRarea  ThePHAhaschosentoserveadditionalfamiliesbyloweringthepayment				
standard Reflectsmarketorsubmarket N/A				

	Other(listbelow)
	paymentstandardishigherthanFMR,whyhasthePHAchosenthislevel? ectallthatapply) FMRsarenotadequatetoensuresuccessamongassistedfamiliesinthePHA's segmentoftheFMRarea Reflectsmarketorsubmarket Toincreasehousingoptionsforfamilies Other(listbelow)
d.How	oftenarepaymentstandardsreevaluatedforadequacy?(selectone)  Annually  Other(listbelow)
	tfactorswillthePHAconsiderinitsassessmentoftheadequacyofitspayment idard?(selectallthatapply)  Successratesofassistedfamilies  Rentburdensofassistedfamilies  Other(listbelow)
a.Wha	nimumRent tamountbestreflectsthePHA'sminimumrent?(selectone) \$0
<b>x</b> b. <b>x</b>	\$1-\$25 \$26-\$50  Yes No:HasthePHAadoptedanydiscretionaryminimumrenthardship exemptionpolicies?(ifyes,listbelow) AddressedintheSection8AdministrativePlan.

# **5.OperationsandManagement** [24CFRPart903.79(e)]

Exemptions from Component 5: Highperforming and small PHAs are not required to complete this and the component for thesection.Section8onlyPHAsmustcompletepartsA,B,andC(2)

### **A.PHAManagementStructure**

Describe	ethePHA'smanagementstructureandorganization.
(selecto	one)
	AnorganizationchartshowingthePHA'smanagementstructureandorganization isattached. AbriefdescriptionofthemanagementstructureandorganizationofthePHA
	follows:

### **B.HUDProgramsUnderPHAManagement**

List Federal programs administered by the PHA, number of families served at the beginning of the administered by the PHA. The programs administered by the PHA is the program of the proupcoming fiscal year, and expected turn over in each. (Use ``NA" to indicate that the PHA does notoperateanyoftheprogramslistedbelow.)

ServedatYear Beginning	Turnover
30	1
1,800	200
0	0
N/A	
N/A	
30	
	30 1,800 0 N/A N/A

ListthePHA's publichousing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that governmaintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(	1	1)PublicHousingMaintenanceandManag	gement:(listbelow)
٠,	· - /	- /	, , , , , , , , , , , , , , , , , , , ,

(2)Section8Management:(listbelow)

Included in Public Housing Occupancy & Admissions Policy Section 8 Administrative Plan.

#### 6. PHAGrievanceProcedures

[24CFRPart903.79(f)]

Exemptionsfromcomponent6:HighperformingPHAsarenotrequiredtocompletecomponent 8-OnlyPHAsareexemptfromsub -component6A.

6.Section

#### A. PublicHousing

1. Yes No:HasthePHAestablishedanywrittengrievanceproceduresin additiontofederalrequirementsfoundat24CFRPart966,Subpart B,forresidentsofpublichousing?

Ifyes, listadditions to federal requirements below:

2. WhichPHA offices hould resident sor applicant stopublic housing contact to initiate the PHA grievance process? (select all that apply)

**Y** PHAmainadministrativeoffice

PHAdevelopmentmanagementoffices

Other(listbelow) BearSpringApartments(SatelliteOffice)

11803MarbachRd.

SanAntonio, Texas 78245

#### **B.Section8Tenant** -BasedAssistance

1. Yes No:HasthePHAestablishedinformalreviewproceduresforapplicantsto theSection8tenant -basedassistanceprogramandinformalhearing proceduresforfamiliesassistedbytheSection8tenant -based assistanceprograminadditiontofederalrequirementsfoundat24 CFR982?

If y es, list additions to federal requirements below:

	<ul> <li>2.WhichPHAofficeshouldapplicantsorassistedfamiliescontacttoinitiatethe informalreviewandinformalhearingprocesses?(selectallthatapply)</li> <li>PHAmainadministrativeoffice</li> <li>Other(listbelow)</li> </ul>			
[24CFR] Exempti	DitalImprovementNeeds Part903.79(g)] onsfromComponent7:Section8onlyPHAsarenotrequiredtocompletethiscomponentandmay			
	italFundActivities			
	onsfromsub -component7A:PHAsthatwillnotparticipateintheCapitalFundProgrammayskip onent7B.AllotherPHAsmustcomplete7Aasinstructed.			
(1)Can	nitalFundProgramAnnualStatement			
Usingpa activities publiche provided	(1)CapitalFundProgramAnnualStatement UsingpartsI,II,andIIIoftheAnnualStatementfortheCapitalFundProgram(CFP),identifycapital activitiesthePHAisproposingfortheupcomingyeartoensurelong -termphysicalandsocialviabilityofits publichousingdevelopments. This statement can be completed by using the CFP AnnualStatement tables provided in the table library at the end of the PHA Plantemplate and attaching a properly updated HUD -52837.			
Selecto	one:			
×	The Capital Fund Program Annual Statement is provided as an attachment to the			
	PHAPlanatAttachment(statename) SeeTableLibraryatendof Plan.			
-or-	The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and inserthere)			
(2)Optional5 -YearActionPlan				
Agenciesareencouragedtoincludea5 -YearActionPlancoveringcapitalworkitems. This statement can be completed by using the 5Year ActionPlantable provided in the table library at the end of the PHAP lan template <b>OR</b> by completing and attaching a properly updated HUD -52834.				
a. 🗷	Yes No:IsthePHAprovidinganoptional5 -YearActionPlanfortheCapital Fund?(ifno,skiptosub -component7B)			

b.Ifyest	toquestiona,selectone:
×	The Capital Fund Program 5 - Year Action Planis provided as an attachment to the PHAP lanat Attachment (statename See Table Library at end of Plan.
-or-	
	$\label{thm:continuous} The Capital Fund Program 5  -Year Action Planis provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and inserthere) \\ N/A$
	PEVIandPublicHousingDevelopmentandReplacement ities(Non -CapitalFund)
VIand/o	bilityofsub -component7B:AllPHAsadministeringpublichousing.IdentifyanyapprovedHOPE rpublichousingdevelopmentorreplacementactivitiesnotdescribedintheCapitalFundProgram statement.
∐Yes	No:a) HasthePHAreceivedaHOPEVIrevitalizationgrant?(ifno,skip toquestionc;ifyes,provideresponsestoquestionbforeachgrant, copyingandcompletingasmanytimesasnecessary) b) StatusofHOPEVIrevitalizationgrant(completeonesetof questionsforeachgrant)
N/A	1.Development(project)number: 2.Development(project)number: 3.Statusofgr ant:(selectthestatementthatbestdescribesthecurrent status)  RevitalizationPlanunderdevelopment RevitalizationPlansubmitted,pendingapproval RevitalizationPlanapproved ActivitiespursuanttoanapprovedRevitalizationPlan underway
∐Yes	No:c)DoesthePHAplantoapplyforaHOPEVIRevitalizationgrant inthePlanyear?  Ifyes,listdevelopmentname/sbelow:
∐Yes	No:d)WillthePHAbeengaginginanymixed -financedevelopment activitiesforpublichousinginthePlanyear?  Ifyes,listdevelopmentsoractivitiesbelow:

Yes No:e)WillthePHAbeconductinganyotherpublichousingdevelopment				
,	orreplacementactivitiesnotdiscussedintheCapitalFund			
ProgramAnnualStatement?				
	Ifyes,listdevelopmentsoractivitiesbelow:			
<b>8. Demolitionand</b> [24CFRPart903.79(h)]	<u>IDisposition</u>			
	8:Section8onlyPHAsarenotrequ iredtocompletethissection.			
1. □Yes 🗷 No:	DoesthePHAplantoconductanydemolitionordisposition			
	activities(pursuanttosection18oftheU.S.HousingActof1937			
	(42U.S.C.1437p))intheplanFiscalYear?(If"No",skipto			
	component9;if"yes",completeoneactivitydescriptionforeach			
	development.)			
N/A	•			
2.ActivityDescription				
-				
Yes No:	HasthePHAprovidedtheactivitiesdescriptioninformationinthe			
	•			
tocomponent9.If "No", complete the Activity Description table below.)				
N/A				
1 V/A				
	Demolition/DispositionActivityDescription			
1a.Developmentname	· · ·			
1b.Development(project)number:  2.Activitytype:Demolition				
Disposition				
3.Applicationstatus(selectone)				
Approved				
Submitted, pending approval				
Plannedapplication				
4.Dateapplicationappr	roved,submitted,orplannedforsubmission: (DD/MM/YY)			
5.Numberofunitsaffected:				
6.Coverageofaction(selectone) N/A				
Partofthedevelopment				
Totaldevelopment				
7.Timelineforactivity:				
a.Actualorproj	ectedstartdateofactivity:			
b.Projectedenc	ldateofactivity:			

### 9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with **Disabilities** [24CFRPart903.79(i)] ExemptionsfromComponent9;Section8 onlyPHAsarenotrequiredtocompletethissection. HasthePHAdesignatedorappliedforapprovaltodesignateordoesthePHA plantoapplytodesignateanypublichousingforoccupancyonlybytheelderly families or only by families with disabilities, or by elderly families and families withdisabilitiesorwillapplyfordesignationforoccupancybyonlyelderly families or only families with disabilities, or by elderly families and families withdisabilitiesaspr ovidedbysection7oftheU.S.HousingActof1937(42 U.S.C.1437e)intheupcomingfiscalyear? (If"No", skiptocomponent 10. If "yes",completeoneactivitydescriptionforeachdevelopment,unlessthePHA iseligibletocompleteastreamlinedsubmission; PHAscompletingstreamlined submissionsmayskiptocomponent10.) 2. Activity Description Yes No: HasthePHAprovidedallrequiredactivitydescriptioninformation forthiscomponentinthe optionalPubl icHousingAsset N/A ManagementTable?If"yes", skiptocomponent10.If"No", completetheActivityDescriptiontablebelow DesignationofPublicHousingActivityDescription 1a.Developmentname: 1b.Development(project)number: 2.Designationtype: Occupancybyonlytheelderly Occupancybyfamilieswithdisabilities Occupancybyonlyelderlyfamiliesandfamilieswithdisabilities 3. Application status (selectone) Approved;included inthePHA'sDesignationPlan Submitted, pending approval Plannedapplication 4. Datethisdesignationapproved, submitted, or planned for submission: (DD/MM/YY) 5. If approved, will this designation constitute a (selectone) NewDesignationPlan Revisionofapreviously -approvedDesignationPlan? 6. Numberofunitsaffected: 7. Coverage of action (selectone) Partoft hedevelopment Totaldevelopment

## 10. ConversionofPublicHousingtoTenant -BasedAssistance

[24CFRPart903.79(j)]

ExemptionsfromComponent10;Section8onlyPHAsarenotrequiredtocompletethissection.

# A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUDA ppropriations Act

1. □Yes ►No: N/A	HaveanyofthePHA'sdevelopmentsorportionsofdevelopments beenidentifiedbyHUDorthePHAascoveredundersection202 ofth eHUDFY1996HUDAppropriationsAct?(If"No",skipto component11;if"yes",completeoneactivitydescriptionforeach identifieddevelopment,unlesseligibletocompleteastreamlined submission.PHAscompletingstreamlinedsubmissionsmayskip tocomponent11.)
2.ActivityDescription	
□Yes <b>X</b> No:	HasthePHAprovidedallrequiredactivitydescriptioninformation forthiscomponentinthe <b>optional</b> PublicHousingAsset ManagementTable?If"yes",skiptocomponent11.If"No", completetheActivityDescriptiontablebelow.
Conv	ersionofPublicHousingActivityDescription
1a.Developmentname: 1b.Development(proje	ect)number:
	underway N/A resultssubmittedtoHUD resultsapprovedbyHUD(ifmarked,proceedtonext
3. Yes No:IsaC	onversionPlanrequired?(Ifyes,gotoblock4;ifno,goto
4.StatusofConversionF status) Conversion	Plan(selectthestatementthatbestdescribesthecurrent N/A Planindevelopment PlansubmittedtoHUDon:(DD/MM/YYYY)
Conversion Activitiespu	PlanapprovedbyHUDon:(DD/MM/YYYY) ursuanttoHUD -approvedConversionPlanunde rway
5.Descriptionofhowred	quirements of Section 202 are being satisfied by means other

thanconversion(select	one) N/A			
Unitsaddressedinapendingorapproveddemolitionapplication(date				
submittedorapproved:				
UnitsaddressedinapendingorapprovedHOPEVIdemolitionapplication				
	(datesubmittedorapproved: )			
Unitsaddres	ssedinapendingorapprovedHOPEVIRevitalization Plan			
_	(datesubmittedorapproved: )			
Requiremen	ntsnolongerapplicable:vacancyratesarelessthan10percent			
	ntsnolongerapplicable:sitenowhaslessthan300units			
Other:(desc				
	,			
B.ReservedforConve	ersionspursuanttoSection22oftheU.S.HousingActof1937			
C.ReservedforConve	ersionspursuanttoSection33oftheU.S.HousingActof1937			
11.Homeownersh	ipProgramsAdministeredbythePHA			
[24CFRPart903.79(k)]	<del></del>			
A.PublicHousing	441.6 1.0 1.0			
ExemptionsfromCompone	nt11A:Section8onlyPHAsarenotrequiredtocomplete11A.			
<u></u>				
1.	DoesthePHAadministeranyhomeownershipprograms			
_	administeredbythePHAunderanapprovedsection5(h)			
	homeownershipprogram(42U.S.C.1437c(h)),oranapproved			
	HOPE Iprogram(42U.S.C.1437aaa)orhasthePHAappliedor			
	plantoapplytoadministeranyhomeownershipprogramsunder			
	section5(h),theHOPEIprogram,orsection32oftheU .S.			
	component11B;if"yes",completeoneactivitydescriptionfor			
	eachapplicableprogram/plan,unlesseligibletocompletea			
	streamlinedsubmissiondueto smallPHA or highperforming			
	<b>PHA</b> status.PHAscompletingstreamlinedsubmissionsmayskip			
	tocomponent11B.)			
2 A ativita Dasariati				
2.ActivityDescription				
∐Yes ∐No:	HasthePHAprovidedallrequiredactivitydescriptioninformation			
	forthiscomponentinthe optionalPublicH ousingAsset			

Management Table? (If ``yes", skiptocomponent 12. If ``No", complete the Activity Description table below.)

PublicHousingHomeownershipActivityDescription (Completeoneforeachdevelopmentaffected)			
1a.Developmentname:			
1b.Development(project)number:			
2.FederalProgramaut	hority:		
<u></u> НОРЕІ			
<u></u> 5(h)	N/A		
TurnkeyIII			
<u> </u>	oftheUSHAof1937(effective10/1/99)		
3.Appli cationstatus:			
	includedinthePHA'sHomeownershipPlan/Program ,pendingapproval		
Plannedap	1 011		
	ipPlan/Programapproved,submitted,orplannedforsubmission:		
(DD/MM/YYYY)	-r		
5. Numberofunitsaf	fected:		
6.Coverageofaction:(	selectone)		
Partofthedevelopr			
Totaldevelopment			
B.Section8Tenan  1. ▼Y es □No:	DoesthePHAplantoadministeraSection8Homeownership programpursuanttoSection8(y)oftheU.S.H.A.of1937,as implementedby24CFRpart982?(If"No",skiptocomponent 12;if"yes",describeeachprogramusingthetablebelow(copy andcompletequestionsforeachprogramidentified),unlessthe PHAiseligibletocompleteastreamlinedsubmissionduetohigh		
2 Dungang Dangsingin	performerstatus. <b>HighperformingPHAs</b> mayskipto component12.)		
2.ProgramDescriptio	n:		
a.SizeofPro gram  Yes □No:	WillthePHAlimitthenumberoffamiliesparticipatinginthe section8homeownershipoption?		

If the answer to the question above was yes, which statement be stdescribes the	
numberofparticipants ?(selectone)	
25orfewerparticipants	
26- 50participants	
51to100participants	
morethan 100 participants	
b.PHA establishedeligibilitycriteria	
Yes No:WillthePHA'sprogramhaveeligibility criteriaforparticipationinits	
Section8HomeownershipOptionprograminadditiontoHUD	
criteria?	
Ifyes, list criteria below:	
SeeSection8HomeownershipPlanincludedinAdministrativePlan.	
12. PHACommunityServiceandSelf -sufficiencyPrograms	
[24CFRPart903.79(1)]	
Exemptions from Component 12: High performing and small PHAs are not required to complete this and the property of the prope	
component.Section8 -OnlyPHAsarenotrequiredtocompletesub -componentC.	
A.PHACoordinationwiththeWelfare(TANF)Agency	
1.Co operativeagreements:	
Yes No:HasthePHAhasenteredintoacooperativeagreementwiththeTANF	
Agency,toshareinformationand/ortargetsupportiveservices(as	
contemplated by section 12(d)(7) of the Housing Act of 1937)?	
· · · · · · · · · · · · · · · · · · ·	
$If yes, what was the date that agreement was signed? \qquad \underline{07/14/2000}$	
2. Other coordination efforts between the PHA and TAN Fagency (select all that apply)	
<b>X</b> Clientreferrals	
Informationsharingregardingmutualclients(forrentdeterminationsand	
otherwise)	
Coordinatetheprovisionofspecificsocialandself -sufficiencyservicesand	
programstoeligiblefamilies	
Jointlyadministerprograms	
PartnertoadministeraHUDWelfare -to-Workvoucherprogram	
Jointadministrationofotherdemonstrationprogram	
U Other(describe)	
B. Servicesandprogramsofferedtoresidentsandparticipants	
B. Servicesandprogramsofferedtoresidentsandparticipants (1)General	
a.Self -SufficiencyPolicies	

enhancetheeconomicandsocialself -sufficiencyofassistedfamiliesinthe followingareas?(selectallthatapply) Publichousingrentdeterminationpolicies X Publichousingadmissionspolicies X Section8admissionspolicies Preferenceinadmissiontosection8forcertainpublichousingfamilies Preferencesforfamiliesworkingorengagingintrainingoreducation programsfornon -housingprogramsoperatedorcoordinatedbythePHA Preference/eligibilityforpublichousinghomeownershipoption participation X Preference/eligibilityforsection8homeownershipoptionparticipation Otherpolicies(listbelow) b.EconomicandSocialself -sufficiencyprograms Yes No: DoesthePHAcoordinate,promoteorprovideanyprograms toenhancetheeconomicandsocialself -sufficiencyof residents?(If"yes",completethefollowingtable;if"no"skip tosub -component2, Family Self Sufficien cyPrograms. The positionofthetablemaybealteredtofacilitateitsuse.)

eswillthePHAemployto

Which, if any of the following discretionary polici

\*Note: PartnershipwiththeAlamoCommunityCollegeDistrictand ProjectQuest.

ServicesandPrograms				
ProgramName&Description (includinglocation,if appropriate)	EstimatedSize	Allocation Method (waiting list/random selection/speci fic criteria/other)	Access (developmentoffice/ PHAmainoffice/ otherprovidername)	Eligibility (publichousingor section8 participantsor both)
AlamoCommunityCollege District	All Paticipants	All Participants	AllHABCOffices	Both
B : (0 )	A 11	A 11	A HILLA D.CO.CC	D. d.
ProjectQuest	All Participants	All Participants	AllHABCOffices	Both

## (2)FamilySelfSufficiencyprogram/s

a.ParticipationDescription

FamilySelfSufficiency(FSS)Participation			
Program	RequiredNumberofParticipants	ActualNumberofParticipants	
	(startofFY2000Estimate)	(Asof:DD/MM/YY)	
PublicHousing	0	0	
Section8	150	150	

b. XYes No:	IfthePHAisnotmaintainingtheminimumprogramsize requi	red
	byHUD,doesthemostrecentFSSActionPlanaddressthesteps	
	thePHAplanstotaketoachieveatleasttheminimumprogram	
	size?	
	Ifno, liststepsthe PHA will take below:	

#### **C.WelfareBenefitReductions**

1.TheP	PHAiscomplyingwiththestatutoryrequirementsofsection12(d)oftheU.S.
	singActof1937(relatingtothetreatmentofincomechangesresultingfrom fareprogramrequirements)by:(selectallthatapply)
×	AdoptingappropriatechangestothePHA'spublichousingrentdete rmination policies and trainst afftocarry out those policies
	Informingresidentsofnewpolicyonadmissionandreexamination Activelynotifyingresidentsofnewpolicyattimesinadditiontoadmissionand reexamination.
<b>×</b>	EstablishingorpursuingacooperativeagreementwithallappropriateTANF agenciesregardingtheexchangeofinformationandcoordinationofservices EstablishingaprotocolforexchangeofinformationwithallappropriateTANF agencies
×	Other: (listbelow) HousingAuthorityofBexarCountydoes nothouseanywelfarerecipientsunderourScatteredSiteHousing.

# $\label{lem:community} \textbf{D.Reserved for Community Service Requirement pursuant to section 12 (c) of the U.S. Housing Act of 1937$

13	.PHA	Safetva	ndCrim	ePreven	ntionMeasure	es

[24CFRPart903.79(m)]

ExemptionsfromComponent13:HighperformingandsmallPHAsnotparticipatinginPHDEPand Section8OnlyPHAsmayskiptocomponent15.HighPerformingandsmallPHAsthatareparticipatingin PHDEPandar esubmittingaPHDEPPlanwiththisPHAPlanmayskiptosub -componentD.

${f A. Need formeasurest}$	toensurethesa	fetvofpul	blichousingr	esidents
		(J P	~	0020200

1.Describetheneedformeasurestoensurethesafetyofpublichousingresidents(select allthatapply)  Highincidenceofviolentand/ordrug -relatedcrimeinsomeorallofthePHA's developments  Highincidenceofviolentand/ordrug -relatedcrimeintheareassurroundingor adjacenttothePHA'sdevelopments  Residentsfearfulfortheirsafetyand/orthesafetyoftheirchildren  Observedlower -levelcrime,vandalismand/orgraffiti  Peopleonwaitinglistunwillingtomoveintooneormoredevelopmentsdueto perceivedand/oractuallevelsofviolentand/ordrug -relatedcrime  Other(describebelow)	
N/A	
2. Whatinformationordatadidthe PHA used to determine the need for PHA actions to improves a fety of residents (select all that apply).	
Safetyandsecuritysurveyofresidents Analysisofcrimestatisticsovertimeforcrimescommitted"inandaround" publichousingauthority	
Analysisofcosttrendsovertimeforrepairofvandalismandremovalofgraffiti Residentreports PHAemployeereports Policereports	
Demonstrable,quantifiablesuccesswithpreviousorongoinganticrime/antidrug programs	
Other(d escribebelow)	
N/A	
3. Whichdevelopments are most affected? (list below)	
N/A	
B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year	

	callthatapply) Contractingwithoutsideand/orresidentorganizationsfortheprovisionofcrime and/ordrug -preventionactivities CrimePreventionThroughEnvironmentalDes ign Activitiestargetedtoat -riskyouth,adults,orseniors VolunteerResidentPatrol/BlockWatchersProgram	
×	Other(describebelow) CounselingScatteredSiteFamiliesonDrug Prevention.	
2.Whi	chdevelopmentsaremostaffected?(listbelow)  N/A	
C.Coc	ordinationbetweenPHAandthepolice	
	cribethecoordinationbetweenthePHAandtheappropriatepoliceprecinctsfor agoutcrimepreventionmeasuresandactivities:(selectallthatapply)	
	Policeinvolvementindevelopment,implementation,and/orongoingevaluation ofdrug -eliminationplan Policeprovidecrimedatatohousingauthoritystaffforanalysisandaction Policehaveestablishedaphysicalpresenceonhousingauthorityproperty(e.g., communitypolicingoffice,officerinresidence) Policeregularlytestifyinandotherwisesupportevictioncases PoliceregularlymeetwiththePHAmanagementand residents AgreementbetweenPHAandlocallawenforcementagencyforprovisionof above-baselinelawenforcementservices Otheractivities(listbelow) N/A chdevelopmentsaremostaffected?(listbelow)	
D Ada	N/A ditionalinformationasrequiredbyPHDEP/PHDEPPlan	
PHAsel	igibleforFY2000PHDEPfundsmustprovideaPHDEPPlanmeetingspecifiedrequirements receiptofPHDEPfunds.	
X Ye	es No:IsthePHAeligibletopartic ipateinthePHDEPinthefiscalyear coveredbythisPHAPlan?  es No:HasthePHAincludedthePHDEPPlanforFY2000inthisPHAPlan?	

#### **14.PETPOLICY**

[24CFRPart903.79(n)]

#### GENERAL

Inaccordancewith24CFR960.701,section31oftheUnitedStatesHousingActof1937 (42-U.S.C. 1437.2 -3); "Pet Ownership Policy" has been established by the Housing Authority of Bexar County for the reside — nts of this agency's Scattered Site Housing Program. This policy defines the reasonable requirements governed by state, local law andtheHousingAuthority.

#### **PETOWNERSHIPREQUIREMENTS**

Onlyonepetallowedperhousehold;

- A. Petsmustnotweighmorethat25poundsandcannotbemorethan16inchesin height;(Exceptionmadeonlyforserviceanimals)
- B. ResidentmustregisterallpetswiththeHousingAuthority;
- C. ResidentmustprovidedocumentationfromaVeterinariantosupportthepet hasbeenspayedorneut ered;
- D. Petsmusthavealicense(asrequiredbyordinanceSec50156);licensemust includename,addressandproofofcurrentrabiesvaccinations. Any unlicensedpetissubjecttoseizureandimpoundmentatthediscretionofthe HABC.
- E. Allresidentswillbeheldaccountableforanydestructionoflandscapingand fencingandwillbechargedaccordingly;

Anycrueltytoanimalswillresultinjudicialaction

#### **PETDEPOSIT**

A\$250.00petdepositwillberequiredtosecurefullperformanceofrentalagr eements.A petdepositwillberefundedinaccordancewithstateandlocallaw.

#### **PROHIBITIONS**

Pursuant to applicable State and Local Law, the Housing Authority has classified the following animals as dangerous; residents are prohibited from having such animal (s) as pets:

- A. Anyapeornonhumanprimate;
- B. Anymemberofthegenuscanis,(canine)suchaswolf,coyote,jackalorfox and similar species;
- C. AnymemberofthegenusFells,includingleopard,lion,panther,tigerlynx, bobcat,cheetah;ocelot,mar gay,jaguarandanysimilarspeciesexcept(felis domesticusordomesticatedcats);

- D. Skunk;
- E. Anypoisonous reptile or veno mous species;
- F. Crocodile, alligator, orrelated species;
- G. Rodents:
- H. MiniatureVietnamesepot -belliedpig;
- I. Poultry;
- J. Livestock;
- K. PitBulls;
- L. Rotweiller

#### Dangerousanimalsalsoincludes:

- A. **ANY**animalthatwhenunprovoked,inflictssevereinjuryordeathtoaperson orbitesapersononpublicorprivateproperty;
- B. **ANY**animalthathaskilledadomesticanimalwithoutprovocationwhileonor offtheproperty;
- C. **ANY**animalwhich,whenunprovoked,chasesorapproachesapersonuponthe streets,sidewalks,oranypublicorprivatepropertyinlawfulpossessionofa personotherthantheanimalownerinamenacingfashionorapparentattitude ofattacksuchthatthepersonreasonablybelievesthattheanimalwillcause physicalinjurytothepersonOR;
- D. **ANY** animal with a known tendency or disposition to attack unprovoked, cause injuryortothreatenthesafetyofaperson(s)ordomesticanimals .

If the Animal Control Facility determines the animal is dangerous, the animal will be immediately removed from the premises.

#### **NOISETOLERENCE**

The filing of a complaint by two (2) or more neighbors, within a twelve -month period, regarding the barking of an animal kepton HABC property and barks and/or whines with such intensity for a continued duration to annoy, distress or disturb the quiet peaceful enjoyment of surrounding neighbors is grounds for removal of the animal.

A leash or a lead outside the dwelling as to avoid freedom of roaming surrounding neighbor'syardsmustsecureallPets.

#### REQUIREDVACCINATION

A licensed veterinarian must vaccinate all pets against rabies four (4) months of age.

Rabies vaccinations must be repeated annually on or before the anniversary date of the previous vaccination.

# 15.CivilRightsCertifications [24CFRPart903.79(o)]

Civil right scertifications are included in the PHAP lan Certifications of Compliance with a compliance of the compliathe PHAP lans and Related Regulations.

16.FiscalAudit
[24CFRPart903.79(p)]
1. Yes No:IsthePHArequiredtohaveanauditconductedundersection 5(h)(2)oftheU.S.HousingActof1937(42US.C.1437c(h))? (Ifno,skiptocomponent17.)
2. Yes No:WasthemostrecentfiscalauditsubmittedtoHUD?
3. Yes No:Werethereanyfindingsastheresultofthataudit?
4. Yes No: Iftherewereanyfindings,doanyremainunresolved?  Ifyes,howma nyunresolvedfindingsremain?
5. Yes No: Haveresponsestoanyunresolvedfindingsbeensubmittedto HUD? N/A Ifnot,whenaretheydue(statebelow)?
17.PHAAssetManagement [24CFRPart903.79(q)]
Exemptionsfromcomponent17:Section8OnlyPHAsarenotrequiredtocompletethiscomponent.High performingandsmallPHAsarenotrequiredtocompletethiscomponent.
1. Yes No:IsthePHAen gaginginanyactivitiesthatwillcontributetothelong termassetmanagementofitspublichousingstock,includinghow theAgencywillplanforlong -termoperating,capitalinvestment, rehabilitation,modernization,disposition,andotherneedsthathave notbeenaddressedelsewhereinthisPHA
N/A Plan?
2. WhattypesofassetmanagementactivitieswillthePHAundertake?(selectallthat apply)
Notapplicable Privatemanagement Development-basedaccounting Comprehensivestockassessment Other:(listbelow)

3. Yes No:HasthePHAincludeddescriptionsofassetmanagementactivities in the <b>optional</b> PublicHousingAssetManagementTable?			
N/A			
18.OtherInformation [24CFRPart903.79(r)]	<u>on</u>		
A.ResidentAdvisoryBo	pardRecommendations		
	nePHAreceiveanycommentsonthePHAPlanfromthe esidentAdvisoryBoard/s?		
2.Ifyes,thecomments are: Attached at Attached at Provided below:	erereceived,thePHA MUSTselectone) hment(Filename)		
<ul> <li>3.InwhatmannerdidthePHAaddressthosecomments?(selectallthatapply)</li> <li>Consideredcomments,butdeterminedthatnochangestothePHAPlanwere necessary.</li> <li>ThePHAchangedportionsofthePHAPlaninresponsetocomments Listchangesbelow:</li> </ul>			
Other:(listbelow)	None		
B.DescriptionofElectio	nprocessforResident sonthePHABoard		
1. Yes No:	DoesthePHAmeettheexemptioncriteriaprovidedsection 2(b)(2)oftheU.S.HousingActof1937?(Ifno,continueto question2;ifyes,skiptosub -componentC.)		
2. ¥Yes □No:	WastheresidentwhoservesonthePHABoardelectedbythe residents?(Ifyes,continuetoquestion3;ifno,skiptosub - componentC.)		
3.DescriptionofResident	ElectionProcess		
Candidateswerer Candidatescould	resforplaceontheballot:(selectallthatap ply) nominatedbyresidentandassistedfamilyorganizations benominatedbyanyadultrecipientofPHAassistance :CandidatesregisteredwiththePHAandrequestedaplaceon		

×	Other:(describe) SelectedbyResidentAdvisoryBoard					
b.Eligi	blecandidates:(selectone) AnyrecipientofPHAassistance AnyheadofhouseholdreceivingPHAassistance					
	Anyadultrec ipientofPHAassistance Anyadultmemberofaresidentorassistedfamilyorganization Other(list)					
c.Eligi	blevoters:(selectallthatapply)					
	AlladultrecipientsofPHAassistance(publichousingandsection8tenant assistance) RepresentativesofallPHAresidentandassistedfamilyorganizations Other(list) -based					
	ementofConsistencywiththeConsolidatedPlan applicableConsolidatedPlan,makethefollow ingstatement(copyquestionsasmanytimesas					
necessar						
1.Cons	solidatedPlanjurisdiction:(providenamehere)					
	PHAhastakenthefollowingstepstoensureconsistencyofthisPHAPlanwith ConsolidatedPlanforthejurisdiction:(selectallthatapply)					
<b>×</b>	ThePHAhasbaseditsstatementofneedsoffamiliesinthejurisdictiononthe needsexpressedintheConsolidatedPlan/s. ThePHAhasparticipatedinanyconsultationprocessorganizedandofferedby theConsolidatedPlanagencyinthedevelopmentoftheConsolidatedPlan.					
×	ThePHAhasconsultedwiththeConsolidatedPlanagencyduringthe developmentofthisPHAPlan.					
	Activities to be undertaken by the PHA in the coming year are consistent with the initiative scontained in the Consolidated Plan. (list below)					
	Other:(listbelow)					
4.TheC	ConsolidatedPlanofthejurisdictionsupportsthePHAPlanwiththefollowing actions and commitments: (describe below)					
	N/A					

### D.OtherInformat ionRequiredbyHUD

Use this section to provide any additional information requested by HUD.

<b>RequiredAttachm</b>	ent_19:	<b>ResidentMemberonthePHAGoverning</b>
<b>Board</b>		
1. <b>▼</b> Yes □No:	Does the	PHAgoverningboardincludeatleastonememberwho

isdirectlyassistedbythePHAthisyear?(ifno,skipto#2)

- A. Nameofresidentmember(s)onthegoverningboard:
  - SandraVera
  - LauraDegollado/ResidentCommissioner
  - CathleenWilson

В.	Howwasthe residentboardmemberselected:(selectone)?
	Elected
	Appointed
C.	Thetermofappointmentis(includethedatetermexpires):
	11/19/2003
2.	A. IfthePHAgoverningboarddoesnothaveatleastonememberwhoisdirectly
	assistedbythePHA,whynot?
	thePHAislocatedinaStatethatrequiresthemembersofa
	governingboardtobesalariedandserveonafulltimebasis
	thePHAhaslessthan300publichousingunits,hasprovided
	reasonablenoticetotheresidentadvisoryboard oftheopportunity
	toserveonthegoverningboard,andhasnotbeen
	notifiedbyanyresidentoftheirinteresttoparticipateintheBoard.
	Other(explain):
	B. Dateofnexttermexpirationofagoverningboardmember: 11/2003

 $C. \ \ Name and title of appointing of ficial (s) for governing board (indicate appointing$ 

ResidentAdvisoryBoard

official for the next position):

# RequiredAttachment\_\_20: MembershipoftheResidentAdvisory **BoardorBoards**

ListmembersoftheResidentA dvisoryBoardorBoards:(Ifthelistwould beunreasonably long, list organizations represented or otherwise provide a descriptionsufficienttoidentifyhowmembersarechosen.)

- SandraVera
- LauraDegollado(ResidentCommissioner)
- CathleenWilson

# 21: PublicHousingDrugEliminationProgramPlan

Note: THISPHDEPPlantemplate (HUD50075 -PHDEPPlan)istobecompletedin accordancewithInstructionslocatedinapplicablePIHNotices.

AnnualP	PHDEF	PlanT	ableof	Contents:

- 1. GeneralInform ation/History
- PHDEPPlanGoals/Budget 2.

	FY2002AnnualP	lanPage 47	,	HUD50075
	nountofPHDEPGrant\$ <u>15,000</u> igibilitytype(Indicatewithan"x")	N1	N2	R <u>X</u> _
<u>Secti</u>	on1:GeneralInformation/History			
4.	Certifications			
3.	Milestones			

## C.FFYinwhichfundingisrequested FiscalYear2002

#### D.ExecutiveSummaryofAnnualPHDEPPlan

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities under taken. It may include a description of the expected of utcomes. The summary must not be more than five (5) sentences long and the provided by 
The HABC will use the location at 301 S. Frio, Suite 290, San Antonio, Texas 78207, as a Central Stop for Drug Prevention involving the Scattered Site families. Each family will be interviewed individually and given pamphlets on the prevention of drugs, especially the households that have teenagers. They will be monitored for a period of two years and if funding is available the HABC will re—apply for the PHDEP funding every two years. T—he expected outcome will have interaction with the families and establish a Resident Advisory Board. At least a 25% participation rate is the target for the two—year period.

#### E.TargetAreas

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area.

PHDEPTargetAreas (Name ofdevelopment(s)orsite)	Total#ofUnitswithin thePHDEPTarget Area(s)	TotalPopulationto beServedwithin thePHDEPTarget Area(s)
ScatteredSites	30	107

#### F.DurationofProgram

Indicate the duration (number of months funds will be required) of the PHDEPP rogram proposed under this Plan (place an "x" to indicate the length of program by # of months. For "Other", identify the # of months).

<b>6</b> I	Mont	hs	12Months	18Months	24
Months_	X	Other			

#### G. PHDEPProgramHistory

FiscalYearof Funding	PHDEP Funding Received	Grant#	FundBalance asofDateof thisSubmission	Grant Extensions orWaivers	Anticipated Completion Date
FY1995	N/A				
FY1996	N/A				
FY1997	N/A				
FY1998	N/A				
FY1999	N/A				

#### Section2:PHDEPPlanGoalsandBudget

#### **A.PHDEPPlanSummary**

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area (s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process form on itoring and evaluating PHDEP -funded activities. This summary should not exceed 5-10 sentences.

The PHDEP funding will allow a part —-time Counselor to interview and monitor the ScatteredSitefamilies. Each family will come into the office to meet with the Counselor and identify problem are as in the neighborhoods. There are a total of eighty —-six children under the age of eighteen in the total combined families. The target for Drug Prevention will be with this age group in conjunction with the San Antonio Fighting Back of United Way. This agency will also provide information — on drug abuse and prevention through intervention. The SAFB of United Way will also allow the target group to participate in the Inner City Games, Youth Leadership, and Mentorship Program.

#### **B.PHDEPBudgetSummary**

Enter the total amount of PHDEP funding allocated to each line item.

FY_ <u>'01</u> PHDEPBudgetSummary				
BudgetLineItem	TotalFunding			

9110 -ReimbursementofLawEnforcement	
9120 -SecurityPersonnel	
9130 -EmploymentofInvestigators	
9140 -VoluntaryTenantPatrol	
9150 -Physica IImprovements	
9160 -DrugPrevention	15,000.00
9170 -DrugIntervention	
9180 -DrugTreatment	
9190 -OtherProgramCosts	
TOTALPHDEPFUNDING	15,000.00

10%

#### C. PHDEPPlanGoalsandActivities

 $In the tables below, provide information on the PHDEP strategy summarized above by budget line item. \\ Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use a smanyrows as necessary to list proposed activities (additional rows may be inserted in the tablare not required to provide information in shaded boxes. Information provided must be concise activities may be deleted. \\ \\ = not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted. \\ \\ = not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted. \\$ 

9110 -ReimbursementofLawEnforcement				TotalPHD	EPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/ Source)	PerformanceIndicators
1.							
2.							
3.							

9120 -SecurityPersonnel				TotalPHDEPFunding:\$			
Goal(s)					II.		
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	PerformanceIndicators
1.							
2.							

9130 - Employment of Investigators				TotalPHDEPFunding:\$			
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	PerformanceIndicators
1.							
2.							
3.							

9140 - VoluntaryTenantPatrol				TotalPHDEPFunding:\$			
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	PerformanceIndicators
1.							
2.							
3.							

9150 - PhysicalImprovements				TotalPHDEPFunding:\$			
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	PerformanceIndicators
1.							
2.							
3.							

9160 -DrugPrevention					TotalPHDEPFunding:\$ 15,000.00		
Goal(s)	Enhan	ceresidentaw	areness	toallScatt	eredSitep	articipai	nts.
Objectives	Intervi	ew&providei	informa	tiontoeac	hresident	•	
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	PerformanceIndicators
1.Interview Families	107	86Teens	01/01 /02	06/30/03	15,000		Atleast25% participationfrom residentsalongwith thecreationofa ResidentAdvisory Board.
2LearningCenter atMainOfficewith informationonDrug Prevention.							
3.Provideinformation to all families on activities through the San Antonio Fighting Back of United Way.							

9170 -DrugIntervention					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	PerformanceIndicators
1.							
2.							
3.							

9180 -DrugTreatment					TotalPHDEPFunding:\$		
Goal(s)					II.		
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	PerformanceIndicators
1.							
2.							
3.							

9190 -OtherProgramCosts					TotalPHDEPFunds:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	PerformanceIndicators
1.							
2.							
3.							

## Section3:Expenditure/ObligationMilestones

Indicate by Budget Line I term and the Proposed Activity (based on the information contained in Section 2 PHDE PPI an Budget and Goals), the % of funds that will be expended (at least 25% of the total grant award) and obligated (at least 50% of the total grant award) within 12 months of grant execution.

BudgetLine Item#	25%Expenditure ofTotalGrant FundsByActivity #	TotalPHDEP Funding Expended(sumof theactivities)	50%Obligation ofTotalGrant FundsbyActivity #	TotalPHDEP Funding Obligated(sumof theactivities)
e.gBudgetLine Item#9120	Activities1,3		Activity2	
9110 9120 9130 9140				
9150 9160 9170	3,750	3,750	7,500	15,000
9180 9190				

TOTAL	3,750	3,750	7,500	\$15,000

#### **Section4: Certifications**

Acomprehensivecertification of compliance with respect to the PHDEP Plansub mission is included in the "PHAC ertifications of Compliance with the PHAP land Related Regulations."

# 22: PHA Progress in meeting the Mission and Goals as described in the 5-Year Plan

- A. HABC has expanded Section 8 program participation from 1045 families reported in the 2001 PHA Plan to 1800 in 2002, an increase of 755 additional families, 44% increase.
- B. HABC has enrolled 150 families in our FamilySelfSufficiencyProgram.
- C. Continued progress through our partnership with "Citizens Organized For Public Service" (COPS) to construct a senior citizen complex on the city's southside at 35-NorthandZarzamora.
- D. <u>25</u> HABC Section 8 participants have committedtopursuingtheireducationunder the auspices of HABC and the Alamo CommunityCollegeDistrict(ACCD).
- E. Partnership between HABC and Southwest Housing Development to construct an affordable complex. A tax credit project knownasHeatherwildeEstatesL.P.

## 23: SummaryofPolicyorProgramchangesfortheupcomingyear

The Housing Authority of Bexar County did not implement any major changes in <u>programpolicies</u> as discussed in last year's PHA plan.

# 24: PHA Criteria for substantial amendments or modifications, significant deviations the 5 -year plan

### AmendmentsorModifications

A. Include pet policy in accordance with QHWRA Act of 1998.

## SignificantDeviationsfromthe5 -yearplan

B. Intheeventofanysignificant deviations from the 5 -year plan, the HABC will inform the Board of Commissioners, and the Resident Advisory Board of a significant deviations from the 5 -year plan prior to posting for a 45 -comment period prior to submission to HUD.

1 1 2002 Aiiiluair Iaiir age	50	HUD50075 OMBApprovalNo :2577 -0226
 FY2002AnnualPlanPage	56	

# PHAPlan TableLibrary

#### AnnualStatement/PerformanceandEvaluationReport Capital Fund Program and Capital Fund Program Replacement Housing Factor(CFP/CFPRHF)Part1:Summary PHAName: GrantTypeandNumber FederalFYof Grant: HousingAuthorityofBexarCounty CapitalFundProgramGrantNo: TX59P4520501 2001 ReplacementHousingFactorGrantNo: PerformanceandEvaluationReportforPeriodEnding: **FinalPerformanceandEvaluationReport** Line **SummarybyDevelopmentAccount** TotalEstimatedCost. **TotalActualCost** No. **Original** Revised **Obligated** Expended Totalnon -CFPFunds 1406Operations 2 1408ManagementImprovementsSoftCosts 3 Management **ImprovementsHardCosts** 1410Administration 1,500.00 5 1411Audit 1415LiquidatedDamages 1430FeesandCosts 3,500.00 1440SiteAcquisition 1450SiteImprovement 4,000.00 1460DwellingStructures 59,285.00 10 1465.1DwellingEquipment -11 -Nonexpendable 2,100.00 1470NondwellingStructures 12 13 1475NondwellingEquipment 14 1485Demolition 15 1490ReplacementReserve 1492MovingtoWorkDemonstration 16 1495.1RelocationCosts 17 18 1499DevelopmentActivities 19 1502Contingency AmountofAnnualGrant:(sumoflines....) 21 70,385.00 AmountoflineXXRelatedtoLBPActivities AmountoflineXXRelatedtoSection504 compliance AmountoflineXXRelatedtoSecurity -SoftCosts AmountofLineXXrelatedtoSecurity Amount of line XXR elated to Energy ConservationMeasures CollateralizationExpensesorDebtService

# AnnualStatement/PerformanceandEva luationReport CapitalFundProgramandCapitalFundProgramReplacementHousingFactor (CFP/CFPRHF)

PartII:SupportingPages

PHAName: HousingAutho County	HousingAuthorityofBexar County		GrantTypeandNumber CapitalFundProgramGrantNo: TX59P4520501 ReplacementHousingFactorGrantNo:					nt: 2002
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajor WorkCategories	Dev.AcctNo.	ev.AcctNo. Quantity TotalEstimatedCost				Actual ost	Status of Work
TX59P4520501	A 1	1.410		1.700.00				
	Administration	1410		1,500.00				
	FeesandCost	1430		3,500.00				
	SiteImprovements Landscaping;repair and/orreplacefencing; replaceand/orrepair sidewalks/driveways	1450		4,000.00				
	DwellingStructures Renovateand/orrepair exteriortoinclude roofs;siding;rotten wood;gutters. Renovateand/orrepair interiortoinclude cabinets;painting, carpet;floortile; plumbing,HVAC units.	1460		59,285.00				
	DwellingEqui pment Non-Expendable 3refrigeratorsat \$400.00each 3rangesat\$300.00 each	1465.10		2,100.00				

# AnnualStatement/PerformanceandEvaluationReport CapitalFundProgramandCapitalFundProgramReplacementHousingFactor (CFP/CFPRHF)

PartIII:ImplementationSchedule

an in in prementation senerate								
PHAName:			Gran	tTypeandNu	mber			FederalFYof
HousingAuthorityof	BexarCounty		Can	italFundProgr	501	Grant:		
	_			cementHousi		, 10 10 10 1		2002
DevelopmentNumber	AllF	undObl				undsExpende	ed	Reasonsfor
Name/HA-WideActivities		terEndi				terEndingDa		RevisedTarget
								Dates
	Original	Revis	sed	Actual	Original	Revised	Actual	
TX59P4520501	03/31/03				09/30/03			
CapitalFundGrant								
1								

 ${\bf Capital Fund Program Five \ - Year Action Plan}$ 

**PartI:Summary** PHAName Original5 -YearPlan RevisionNo: WorkStatementfor WorkStatementfor WorkStatementfor WorkStatementfor Development Year Number/Name/HA-Year2 Year3 Year4 Year5 Wide FFYGrant: 2003 FFYGrant: 2004 FFYGrant: 2005 FFYGrant: 2006 PHAFY: 2003 PHAFY: **2004** PHAFY: 2005 PHAFY: 2006 Housing Annu **Authorityof** 70,385.00 70,385.00 70,385.00 70,385.00 al **BexarCounty** State ment TotalCFPFunds(Est.) 70,385.00 70,385.00 70,385.00 70,385.00 TotalReplacement HousingFactorFunds

# CapitalFundProgramFive -YearActionPlan Part II:SupportingPages —WorkActivities

Activit iesfor Year1	Acti	vitiesforYear: 2003 FFYGrant: PHAFY:		ActivitiesforYear: 2004 FFYGrant PHAFY:				
	Development Name/Number	MajorWork Categories	EstimatedCost	Development Name/Number	MajorWork Categories	Estimated Cost		
	TX59P4520501	Administration	1,785.00	TX59P4520501	Administration	1,785.00		
		Fees&Costs	2,500.00		Fees&Costs	2,500.00		
		Renovationof exteriorunits: roofs,siding, rottenwood, gutters,windows, fencing.	52,000.00		Renovationof exteriorunits: roofs,siding, rottenwood, gutters, windows, fencing.	52,000.00		
		Renovationof interiorunits: cabinets, painting, carpet, floortile, plumbing, HVAC units.	12,100.00		Renovationof interiorunits: cabinets, painting, carpet, floortile, plumbing, HVACunits.	12,100.00		
		Replacementof ranges, refrigerators, dishwashers.	2,000.00		Replacementof ranges, refrigerators, dishwashers.	2,000.00		
	TotalCFPEstima	ntedCost	\$70,385.00			\$70,385.00		

# CapitalFundProgramFive -YearActionPlan PartII:SupportingPages —WorkActivities

Activit iesfor Year1	Acti	ivitiesforYear: 2005 FFYGrant: PHAFY:		ActivitiesforYear: <b>2006</b> FFYGrant PHAFY:				
	Development Name/Number	MajorWork Categories	EstimatedCost	Development Name/Number	MajorWork Categories	Estimated Cost		
	TX59P4520501	Administration	1,785.00	TX59P4520501	Administration	1,785.00		
		Fees&Costs	2,500.00		Fees&Costs	2,500.00		
		Renovationof exteriorunits: roofs,siding, rotten wood, gutters,windows, fencing.	52,000.00		Renovationof exteriorunits: roofs,siding, rottenwood, gutters, windows, fencing.	52,000.00		
		Renovationof interiorunits: cabinets, painting, carpet, floortile, plumbing, HVAC units.	12,100.00		Renovationof interiorunits: cabinets, painting, carpet, floortile, plumbing, HVACunits.	12,100.00		
		Replacementof ranges, refrigerators, dishwashers.	2,000.00		Replacementof ranges, refrigerators, dishwashers.	2,000.00		
	TotalCFPEstim	atedCost	\$70,385.00			\$70,385.00		